

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

UHIP New DDI IAPD-U Attachment E - Personnel FFY24

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	Cost Allocation	Service Area	LastName	FirstName	Job Title	2025 SALARY PLUS BENEFITS	UHIP Allocation	DDI Integrated Solution	Allocated Medicaid	Medicaid Only
N	10/1/2023	9/30/2024	DHS	42.1%	DDI Integrated Solution	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	133,540	56,259	56,259	-	-
N	10/1/2023	9/30/2024	DHS	49.7%	DDI Integrated Solution	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	120,019	59,643	59,643	-	-
N	10/1/2023	9/30/2024	DHS	84.0%	DDI Integrated Solution	Agency Support	KENNEDY	SHERRI	CHF HUMAN SVRS POLCY SYS SPEC	179,725	150,996	150,996	-	-
N	10/1/2023	9/30/2024	DHS	49.4%	DDI Integrated Solution	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	140,435	69,410	69,410	-	-
N	10/1/2023	9/30/2024	DHS	50.6%	DDI Integrated Solution	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	113,252	57,257	57,257	-	-
N	10/1/2023	9/30/2024	DHS	50.0%	DDI Integrated Solution	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	126,287	63,086	63,086	-	-
N	10/1/2023	9/30/2024	DHS	49.9%	DDI Integrated Solution	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	126,075	62,945	62,945	-	-
N	10/1/2023	9/30/2024	DHS	38.6%	DDI Integrated Solution	Agency Support	CORONA	ALEXANDRA	SR HUMAN SVS PLCY & SYS SPEC	156,157	60,264	60,264	-	-
N	10/1/2023	9/30/2024	DHS	3.0%	TANF	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	133,540	4,046	-	-	-
N	10/1/2023	9/30/2024	DHS	3.6%	TANF	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	120,019	4,289	-	-	-
N	10/1/2023	9/30/2024	DHS	3.6%	TANF	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	140,435	4,991	-	-	-
N	10/1/2023	9/30/2024	DHS	3.6%	TANF	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	113,252	4,117	-	-	-
N	10/1/2023	9/30/2024	DHS	3.6%	TANF	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	126,287	4,537	-	-	-
N	10/1/2023	9/30/2024	DHS	3.6%	TANF	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	126,075	4,526	-	-	-
N	10/1/2023	9/30/2024	DHS	2.8%	TANF	Agency Support	CORONA	ALEXANDRA	SR HUMAN SVS PLCY & SYS SPEC	156,157	4,344	-	-	-
										1,855,098	606,366	579,860	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	1.8%	Duplicated Recipient Count	UHIP IT Mgmt	FILUMINIA	BRITTNEE	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	172,911	3,112	3,112	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	30.0%	Duplicated Recipient Count	UHIP IT Mgmt	MERRILL	DEB	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	226,586	67,976	67,976	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	30.0%	Duplicated Recipient Count	UHIP IT Mgmt	SILVA	PHILIP	SENIOR INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	303,936	91,181	91,181	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	3.8%	Duplicated Recipient Count	UHIP IT Mgmt	STACY	JAMES	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	226,586	8,604	8,604	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	15.0%	Duplicated Recipient Count	UHIP IT Mgmt	TYLER	BETH	DEPUTY CHIEF OF AGENCY AND ENTERPRISE APPLICATIONS	205,125	30,769	30,769	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	1.5%	Duplicated Recipient Count	UHIP IT Mgmt	VACANT	VACANT	CHIEF INFORMATION SECURITY OFFICER (CISO)	263,720	3,956	3,956	-	-
										1,398,864	205,597	205,597	-	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Medicaid Only	Agency Support	DECESARE	SHANNON	PRIN HUMAN SVS PLCY & SYS SPEC	152,350	152,350	-	-	152,350
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	DONAGHY	DIANNE	PRIN HUMAN SVS PLCY & SYS SPEC	153,593	153,593	-	153,593	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	DURAND	JACQUELINE	PRIN HUMAN SVS PLCY & SYS SPEC	156,329	156,329	-	156,329	-
N	10/1/2023	9/30/2024	EOHHS	99.5%	Allocated Medicaid	Agency Support	GROSSO	KRISTEN	PRIN HUMAN SVS PLCY & SYS SPEC	143,593	142,939	-	142,939	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	MACINTOSH	AMY	SR HUMAN SVS PLCY & SYS SPEC	135,226	135,226	-	135,226	-
N	10/1/2023	9/30/2024	EOHHS	99.7%	Medicaid Only	Agency Support	MCGRATH	SALLY	INTERDEPARTMENTAL PROJECT MGR	193,608	192,954	-	-	192,954
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	190,651	190,651	-	190,651	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	KIEHNLE	MATTHEW	ADMINISTRATOR FOR MEDICAL SERV	45,795	45,795	-	45,795	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	PONT	KAREN	SR HUMAN SVS PLCY & SYS SPEC	158,753	158,753	-	158,753	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	SALVO	ANTHONY	CHIEF OF FAMILY HEALTH SYSTEMS	171,076	171,076	-	171,076	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	SCHMELTZ	JEFFREY	CHIEF OF FAMILY HEALTH SYSTEMS	156,806	156,806	-	156,806	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	TAVARES	KATELYN	PROGRAMMING SERVICES OFFICER	127,062	127,062	-	127,062	-
N	10/1/2023	9/30/2024	EOHHS	99.6%	Allocated Medicaid	Agency Support	TICHENOR	BRIAN	IMPLMNT DIR-POLICY & PROGRAMS	169,057	168,403	-	168,403	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	WILSON	DIANE	HUMAN SVRS POLICY & SYS SPEC	101,054	101,054	-	101,054	-
N	10/1/2023	9/30/2024	EOHHS	40.0%	DDI Integrated Solution	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	246,110	98,444	98,444	-	-
										2,301,064	2,151,436	98,444	1,707,688	345,304
N	10/1/2023	9/30/2024	HSRI	70.7%	DDI Integrated Solution	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	173,285	122,563	122,563	-	-
N	10/1/2023	9/30/2024	HSRI	13.1%	DDI Integrated Solution	Agency Support	CUCCO	JOHN	DEPUTY DIRECTOR OF HEALTHSOURCE RI	246,095	32,171	32,171	-	-
N	10/1/2023	9/30/2024	HSRI	41.5%	DDI Integrated Solution	Agency Support	GOUPIL	MATT	CHIEF OPERATING OFFICER	223,157	92,651	92,651	-	-
N	10/1/2023	9/30/2024	HSRI	9.5%	DDI Integrated Solution	Agency Support	HALL	KATIE	DIRECTOR OF POLICY & APPLIED RESEARCH	169,472	16,023	16,023	-	-
N	10/1/2023	9/30/2024	HSRI	77.2%	DDI Integrated Solution	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	179,988	139,035	139,035	-	-
										991,998	402,443	402,443	-	-
Grand Total										\$ 6,547,023	3,365,843	1,286,344	1,707,688	345,304

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N	10/1/2023	9/30/2024	DHS	42.2%	DDI Integrated Solution	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	133,540	56,385	56,385	-	-
N	10/1/2023	9/30/2024	DHS	49.8%	DDI Integrated Solution	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	120,019	59,776	59,776	-	-
N	10/1/2023	9/30/2024	DHS	75.0%	DDI Integrated Solution	Agency Support	KENNEDY	SHERRI	CHF HUMAN SVS POLCY SYS SPEC	179,725	134,726	134,726	-	-
N	10/1/2023	9/30/2024	DHS	49.5%	DDI Integrated Solution	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	140,435	69,565	69,565	-	-
N	10/1/2023	9/30/2024	DHS	50.7%	DDI Integrated Solution	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	113,252	57,385	57,385	-	-
N	10/1/2023	9/30/2024	DHS	50.1%	DDI Integrated Solution	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	126,287	63,227	63,227	-	-
N	10/1/2023	9/30/2024	DHS	50.0%	DDI Integrated Solution	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	126,075	63,086	63,086	-	-
N	10/1/2023	9/30/2024	DHS	38.2%	DDI Integrated Solution	Agency Support	CORONA	ALEXANDRA	SR HUMAN SVS PLCY & SYS SPEC	156,157	59,672	59,672	-	-
										1,095,490	563,821	563,821	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	1.7%	Duplicated Recipient Count	UHIP IT Mgmt	FILUMINIA	BRITTNEE	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	172,911	2,993	2,993	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	28.8%	Duplicated Recipient Count	UHIP IT Mgmt	MERRILL	DEB	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	226,586	65,361	65,361	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	28.8%	Duplicated Recipient Count	UHIP IT Mgmt	SILVA	PHILIP	SENIOR INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	303,936	87,674	87,674	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	3.7%	Duplicated Recipient Count	UHIP IT Mgmt	STACY	JAMES	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	226,586	8,273	8,273	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	14.4%	Duplicated Recipient Count	UHIP IT Mgmt	TYLER	BETH	DEPUTY CHIEF OF AGENCY AND ENTERPRISE APPLICATIONS	205,125	29,585	29,585	-	-
N	10/1/2023	9/30/2024	DOA/DOIT	1.4%	Duplicated Recipient Count	UHIP IT Mgmt	VACANT	VACANT	CHIEF INFORMATION SECURITY OFFICER (CISO)	263,720	3,804	3,804	-	-
										1,398,864	197,690	197,690	-	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Medicaid Only	Agency Support	DECESARE	SHANNON	PRIN HUMAN SVS PLCY & SYS SPEC	152,350	152,350	-	-	152,350
N	10/1/2023	9/30/2024	EOHHS	29.9%	Allocated Medicaid	Agency Support	DONAGHY	DIANNE	PRIN HUMAN SVS PLCY & SYS SPEC	153,593	45,908	-	45,908	-
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N	10/1/2023	9/30/2024	EOHHS	99.5%	Allocated Medicaid	Agency Support	GROSSO	KRISTEN	PRIN HUMAN SVS PLCY & SYS SPEC	143,593	142,939	-	142,939	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	MACINTOSH	AMY	SR HUMAN SVS PLCY & SYS SPEC	135,226	135,226	-	135,226	-
N	10/1/2023	9/30/2024	EOHHS	99.7%	Medicaid Only	Agency Support	MCGRATH	SALLY	INTERDEPARTMENTAL PROJECT MGR	193,608	192,954	-	-	192,954
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	190,651	190,651	-	190,651	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	KIEHNLE	MATTHEW	ADMINISTRATOR FOR MEDICAL SERV	45,795	45,795	-	45,795	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	PONT	KAREN	SR HUMAN SVS PLCY & SYS SPEC	158,753	158,753	-	158,753	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	SALVO	ANTHONY	CHIEF OF FAMILY HEALTH SYSTEMS	171,076	171,076	-	171,076	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	SCHMELTZ	JEFFREY	CHIEF OF FAMILY HEALTH SYSTEMS	156,806	156,806	-	156,806	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	TAVARES	KATELYN	PROGRAMMING SERVICES OFFICER	127,062	127,062	-	127,062	-
N	10/1/2023	9/30/2024	EOHHS	99.6%	Allocated Medicaid	Agency Support	TICHENOR	BRIAN	IMPLMNT DIR-POLICY & PROGRAMS	169,057	168,403	-	168,403	-
N	10/1/2023	9/30/2024	EOHHS	100.0%	Allocated Medicaid	Agency Support	WILSON	DIANE	HUMAN SVS POLICY & SYS SPEC	101,054	101,054	-	101,054	-
N	10/1/2023	9/30/2024	EOHHS	40.0%	DDI Integrated Solution	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	246,110	98,444	98,444	-	-
										2,301,064	2,043,751	98,444	1,600,003	345,304
N	10/1/2023	9/30/2024	HSRI	77.2%	DDI Integrated Solution	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	173,285	133,733	133,733	-	-
N	10/1/2023	9/30/2024	HSRI	14.1%	DDI Integrated Solution	Agency Support	CUCCO	JOHN	DEPUTY DIRECTOR OF HEALTHSOURCE RI	246,095	34,745	34,745	-	-
N	10/1/2023	9/30/2024	HSRI	45.0%	DDI Integrated Solution	Agency Support	GOUPIL	MATT	CHIEF OPERATING OFFICER	223,157	100,433	100,433	-	-
N	10/1/2023	9/30/2024	HSRI	10.2%	DDI Integrated Solution	Agency Support	HALL	KATIE	DIRECTOR OF POLICY & APPLIED RESEARCH	169,472	17,305	17,305	-	-
N	10/1/2023	9/30/2024	HSRI	83.4%	DDI Integrated Solution	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	179,988	150,157	150,157	-	-
										991,998	436,373	436,373	-	-
Grand Total										\$ 5,787,415	3,241,635	1,296,328	1,600,003	345,304